

Meeting Date: 2/20/2018 Staff Contact: Gabe Reaume

City Manager

Agenda Item: 4d E-mail: greaume@saginawtx.org

(CC-0218-09) **Phone:** 817-230-0324

**SUBJECT:** Action regarding approval of Strategic Planning Services Agreement with Lyle Sumek

Associates

## **BACKGROUND/DISCUSSION:**

Strategic Planning Services, an outside consultant, will conduct meetings with the Mayor and Councilmembers to determine community values. Utilizing this information and departmental worksheets, the consultant will prepare a draft vision statement, mission statement, and strategic plan for the future. The consultant will hold workshops for the Mayor, City Council, and City Manager, as well as hold citizen and community summits to help guide the visioning and strategic planning process. The proposed agreement is being reviewed by the City Attorney. The total cost will not exceed \$25,000.

## **FINANCIAL IMPACT:**

The total cost will not exceed \$25,000. Funds for this expense will be addressed in the 2017-2018 Mid Year Budget Revisions.

## **RECOMMENDATION:**

Staff recommends approval of the Strategic Planning Services Agreement with Lyle Sumek Associates at a total cost not to exceed \$25,000, contingent upon review and approval by the City Attorney.

**Attachments** 

None