

# CITY OF SAGINAW BUDGET HIGHLIGHTS 2013-2014

The following is a brief overview of the 2013-2014 budget:

## CCPD FUND:



- The voters approved an additional one-half cent sales tax for use by the Crime Control and Prevention District (CCPD) in November 1997. The additional sales tax went into effect on April 1, 1998, and revenues were received beginning in June 1998. The district was continued for five years in 2002. In 2007, the tax was continued for ten years and reduced to three eighths (3/8) of one percent with the remaining eighth used for street maintenance.
- We estimate CCPD tax revenues of \$950,000 for the 2013-2014 fiscal year.
- The Crime Control and Prevention District will provide for the salaries and benefits of ten patrol officers, a public services officer, a dispatcher and one-half the costs for a school resource officer. Also included in this fund's budget are police protection vests, supplies, equipment, training for officers and crime prevention educational material. Capital purchases from this fund include two patrol car replacements, portable radio replacements and five new bicycles for the bicycle patrol.
- The CCPD Fund has been balanced with \$86,510 of reserves.

