



City of Saginaw

City of Saginaw

Meeting Date: 11/07/2017

Staff Contact: Rick Trice, P.E.
Director of Public Works/
Economic Development

Agenda Item: 4c
(CC-1117-03)

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SUBJECT: Action regarding purchase of one 2018 GMC Sierra 1500 Pickup Truck for the Water Department and one 2018 GMC Sierra 3500 Pickup Truck for the Drainage Department through the HGAC Cooperative Purchasing Program

BACKGROUND/DISCUSSION:

This item is for approval of replacement vehicles for the Water Department and Drainage Department through the HGAC Cooperative Purchasing Program. Replacement of these vehicles was included in the current fiscal year budget. The vehicle for the Water Department is a 2018 GMC Sierra 1500 Pickup Truck (\$23,709.85). The vehicle for the Drainage Department is a 2018 GMC Sierra 3500 (\$31,782.55).

FINANCIAL IMPACT:

The total financial impact will be \$55,492.40. Funds in the amount of \$25,000 are budgeted for the replacement of the Water Department truck (Water and Wastewater, Account 05-7000-50-00, Capital Outlay/Special Request). Funds in the amount of \$40,000 are budgeted for the replacement of the Drainage Department truck (Drainage, Account 14-7000-00-00, Capital Outlay/Special Request).

RECOMMENDATION:

Staff recommends approval of the purchase of one 2018 GMC Sierra 1500 pickup truck for the Water Department and purchase of one 2018 GMC Sierra 3500 pickup truck for the Drainage Department through the HGAC Cooperative Purchasing Program.

Attachments

Memo from Randy Newsom
Budget Information

Memorandum

October 31, 2017

To: Rick Trice, DPW

From: Randy Newsom, Operations Supt.

Subject: Recommendation Purchase Trucks

In each of the 2017-18 Water Department and Drainage Department budgets a new service truck was approved. The budgeted amount for the Water Department truck was \$25,000 and the amount for the Drainage Department truck was \$40,000.

We have gotten quotes from the HGAC BuyBoard vehicle contractor Moore Chevrolet/GMC. The Water Department truck is a 2018 GMC Sierra 1500 and the quote was \$23,709.85. The Drainage Department truck is a 2018 GMC Sierra 3500 and the quote was \$31,782.55. This will result in a cost savings for both trucks in the amount of \$9,507.60.

I would like to recommend to Council for their consideration and approval of the purchase of the two trucks from Moore Chevrolet/GMC utilizing the BuyBoard contract.

CITY OF SAGINAW

2017-2018

WATER & WASTEWATER

05-7000-50-00 CAPITAL OUTLAY/SPECIAL REQUEST

Pickup service truck replacement \$ 25,000

CITY OF SAGINAW

2017-2018

DRAINAGE UTILITY FUND EXPENDITURES

14-7000-00-00 CAPITAL OUTLAY/SPECIAL REQUEST

service truck replacement \$ 40,000