



City of Saginaw

City of Saginaw

Meeting Date: 12/06/2016

Staff Contact: Nan Stanford
City Manager

Agenda Item: 4c
(CC-1216-03)

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SUBJECT: Action regarding Ordinance No. 2016-14, Amending Master Fee Schedule updating Impact Fees

BACKGROUND/DISCUSSION:

On November 1, 2016 Ordinance No. 2016-13 amending the water and sanitary sewer impact fees on new development or redevelopment was approved. Since these fees are included in the Master Fee Schedule it is necessary to amend the schedule to reflect the new fees. Ordinance No. 2016-14 addresses these fees.

FINANCIAL IMPACT:

The financial impact will be the reduction in the fees.

RECOMMENDATION:

Staff recommends approval of Ordinance No. 2016-14, amending the Master Fee Schedule updating the impact fees.

Attachments

Proposed Ordinance

Minutes of November 1, 2016 City Council Meeting

ORDINANCE NO. 2016-14

AN ORDINANCE OF THE CITY OF SAGINAW, TEXAS AMENDING THE MASTER SCHEDULE OF FEES ESTABLISHED BY ORDINANCE NO. 2010-14, AS AMENDED, AMENDING THE WATER AND WASTEWATER IMPACT FEES; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Saginaw, Texas (the “City”) is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City has heretofore adopted a Master Schedule of Fees for City services and permit applications; and

WHEREAS, the City desires to amend the Master Schedule of Fees to amend the fees for water and wastewater impact fees, pursuant to Ordinance No. 2016-13.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS:

SECTION 1.

That the Master Schedule of Fees established pursuant to Ordinance No. 2010-14, as amended, is hereby amended by amending the fees for water and wastewater impact fees, pursuant to Ordinance No. 2016-13. The new fees are set forth in the attached and incorporated Exhibit “A”, hereto.

SECTION 2.

The City Secretary is hereby directed to revise the Master Schedule of Fees in accordance with the above-referenced revision. A revised Master Schedule of Fees shall be kept on file with the office of the City Secretary.

SECTION 3.

This Ordinance shall be cumulative of all provisions of the Code of Ordinances of the City and other applicable City ordinances, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the applicability of the conflicting provisions of such ordinances are hereby repealed.

SECTION 4.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph,

sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional section, paragraph, sentence, clause or phrase.

SECTION 5.

This Ordinance shall be in full force and effect from and after its passage and it is so ordained.

PASSED AND APPROVED THIS 6th DAY OF DECEMBER, 2016.

Gary Brinkley, Mayor

ATTEST:

Janice England, City Secretary

APPROVED AS TO FORM:

Bryn Meredith, City Attorney

FEE SCHEDULE

ADMINISTRATIVE		
Copies	\$ 0.20	per copy
Garage Sale Permit	\$ 5.00	per sale, includes 3 signs
Garage Sale Replacement Signs	\$ 1.00	each for re-scheduled sale
Solicitor's Permit	\$ 100.00	per year, plus \$10 for each agent/employee
ALCOHOLIC BEVERAGES		
Wine & Beer Retailers Off-Premise Permit	\$ 30.00	per year
Mixed Beverage Permit	\$ 375.00	per year after 3 year period following initial permit issuance
Alcohol Sales Setback Variance Application	\$ 100.00	
PUBLIC RECORDS REQUESTS		
Standard Paper Copy	\$ 0.10	per page (8-1/2 x 14 or smaller)
Non-standard Paper Copy	\$ 0.50	per page (larger than 8-1/2 x 14)
<i>Paper printed on both sides is counted as 2 copies</i>		
Diskette 3-1/2 x 5-1/2	\$ 1.00	each
Tape cartridge (1.2 GB)	\$ 43.00	each
Audio Cassette	\$ 1.00	each
Other formats	Actual Cost	
Programming personnel	\$ 32.50	per hour
Other personnel	\$ 15.00	per hour
Overhead charge	20% of personnel charge	
Computer Resource Charge-Midsize	\$ 1.50	per minute
Computer Resource Charge-PCorLAN	\$ 1.00	per hour
Miscellaneous Supplies	Actual Cost	
Postage & Shipping Charge	Actual Cost	
Other costs	Actual Cost	
Outsourced or Contracted Services	Actual Cost	

FEE SCHEDULE

FIRE DEPARTMENT		
Incident Reports	\$	10.00 per copy
Fire Watch	\$	35.00 per person, per hour, 4 hr. min. per person
Firefighter-Paramedic Stand-by		
Scheduled Events	\$	35.00 per person, per hour, 4 hr. min. per person
Firefighter-Paramedic Stand-by		O/T Rate per person, per hour, 4 hr. min. per person
Fire Apparatus Stand-by	\$	100.00 per apparatus, per hour, 4 hr. min.
The fire code official is authorized to issue operational permits for the following operations:		
Aerosol Products	\$	100.00
Amusements Buildings	\$	100.00
Aviation Facilities	\$	100.00
Carnivals & Fairs	\$	100.00
Cellulose Nitrate Film	\$	100.00
Combustible Dust Producing Operations	\$	100.00
Combustible Fibers	\$	100.00
Compressed Gases	\$	500.00
Covered Mall Buildings	\$	100.00
Cryogenic Fluids	\$	500.00
Cutting & Welding	\$	100.00
Dry Cleaning Plants	\$	100.00
Exhibits & Trade Shows	\$	100.00
Explosives	\$	1,000.00
Fire Hydrants & Valves	\$	100.00
Flammable & Combustible	\$	250.00
Floor Finishing	\$	100.00
Fruit & Crop Ripening	\$	100.00
Fumigation & Thermal Insecticidal Fogging	\$	100.00
Hazardous Materials	\$	250.00 per material type

FEE SCHEDULE

Hazardous Production Materials Facilities	\$	250.00	
High-piled Storage	\$	100.00	
Hot Work Operations	\$	100.00	
Industrial Ovens	\$	100.00	
Lumber Yards & Woodworking Plants	\$	500.00	
Liquid or gas fueled vehicles			
or equip in assembly bldgs	\$	100.00	
LP Gas	\$	100.00	
Magnesium	\$	1,000.00	
Misc Combustible Storage	\$	250.00	
Open Burning <i>Not Permitted</i>			
Open Flames & Torches	\$	100.00	
Open Flames & Candles	\$	100.00	
Organic Coatings	\$	100.00	
Places of Assembly			
Occupant Load <300	\$	100.00	
Occupant 301 to 1000	\$	150.00	
Occupant >1000	\$	200.00	
Pyrotechnic Special Effects Material	\$	1,000.00	
Pyroxylin Plastics	\$	100.00	
Refrigeration Equipment	\$	100.00	
Repair Garages & Motor			
Vehicle Fuel-Dispensing	\$	100.00	
Rooftop Heliports	\$	100.00	
Spraying or Dipping	\$	100.00	
Storage of Scrap Tires & Tire By-Products	\$	250.00	
Temporary Membrane			
Structures, Tents / Canopies	\$	25.00	
Tire Re-Building Plants	\$	1,000.00	
Waste Handling	\$	1,000.00	
Wood Products	\$	250.00	

FEE SCHEDULE

Required Construction Permits		
Automatic Fire Extinguishing Systems	\$ 100.00	plus applicable review fees <i>if required</i>
Fire Suppression		
Underground Systems	\$ 100.00	plus applicable review fees <i>if required</i>
Battery Systems	\$ 100.00	
Compressed Gases	\$ 100.00	
Fire Alarm & Detection		
Systems & Related Equip	\$ 100.00	plus applicable review fees <i>if required</i>
Fire Pumps & Related		
Equipment	\$ 100.00	plus applicable review fees <i>if required</i>
Flammable & Combustible Liquids	\$ 100.00	
Hazardous Materials	\$ 250.00	
Industrial Ovens	\$ 100.00	
LP Gas	\$ 100.00	
Private Fire Hydrants	\$ 100.00	plus applicable review fees <i>if required</i>
Spraying or Dipping	\$ 100.00	
Standpipe Systems	\$ 100.00	plus applicable review fees <i>if required</i>
Temporary Membrane		
Structures, Tents / Canopies	\$ 25.00	
<p>In circumstances where the fire code or the adopted amendments restrict or prohibit any provisions of an operational permit in conflict with this section, a permit shall not be issued. In circumstances where the fire code or adopted amendments dictate a more restrictive provision in conflict with this section regarding quantity, use, operation, installation, manufacturing, storage and transport of any material, the more restrictive provision will be followed.</p>		
<p>The Fire Code Official reserves the right to waive an operational permit fee for a non-profit or charitable organization</p>		

FEE SCHEDULE

LIBRARY		
Replace Lost or Damaged Card	\$ 2.00	each
Replace Plastic Hanging Bags (for kits)	\$ 1.00	each
Replace Barcode Sticker	\$ 1.00	each
Replace Lost or Damaged Material (Book, Magazine, Video, Audio)	Cost of Item	
Processing Fee for all Damaged or Lost Library Materials	\$ 5.00	
Non-Resident Library Card Fee	\$ 15.00	Annual Fee
Local Fax	\$ 1.00	per page
Long Distance Fax	\$ 2.00	per page
Black & White Copy on Copy Machine	\$ 0.20	per page
Black & White or Color on Printer	\$ 0.25	per page
Overdue Book, Magazine, and Audio	\$ 0.25	per day per item
Max Overdue Fine per Book, Magazine, or Audio	\$ 5.00	per item
Overdue Video VHS/DVD	\$ 1.00	per day per item
Max Overdue Fine per Video VHS/DVD	Cost of Item	
Disc Repair and Cleaning Fee	\$ 2.00	per disc (non-refundable)

FEE SCHEDULE

POLICE DEPARTMENT		
Accident Reports	\$ 6.00	each
Security Alarm Permits	\$ 10.00	per year
PUBLIC RECORDS REQUESTS		
Standard Paper Copy	\$ 0.10	per page (8-1/2 x 14 or smaller)
Non-standard Paper Copy	\$ 0.50	per page (larger than 8-1/2 x 14)
<i>Paper printed on both sides is counted as 2 copies</i>		
Diskette 3-1/2 x 5-1/2	\$ 1.00	each
Tape cartridge (1.2 GB)	\$ 43.00	each
Audio Cassette	\$ 1.00	each
Other formats	Actual Cost	
Programming personnel	\$ 32.50	per hour
Other personnel	\$ 15.00	
Overhead charge	20% of personnel charge	
Computer Resource Charge-Midsize	\$ 1.50	per minute
Computer Resource Charge-PCorLAN	\$ 1.00	per hour
Miscellaneous Supplies	Actual Cost	
Postage & Shipping Charge	Actual Cost	
Other costs	Actual Cost	
Outsourced or Contracted Services	Actual Cost	

FEE SCHEDULE

PUBLIC WORKS		
Miscellaneous Fees		
Business Registration	\$ 20.00	per calendar year
Junk Dealer/Secondhand Dealer	\$ 25.00	per calendar year
Contractor Registration	\$ 100.00	except for plumbers
Duplicate Blue Permit Card	\$ 15.00	
Red Tag Fee	\$ 50.00	
After Hour Inspection Fee	\$ 50.00	per hr (2 hour minimum)
Copy of Zoning Ordinance	\$ 50.00	
Copy of Subdivision Ordinance	\$ 50.00	
Copy of Zoning Map	\$ 5.00	
BOA Variance Application	\$ 100.00	
BOA Special Exception Application	\$ 250.00	
Oil & Gas Well Application	\$ 5,000.00	+ escrow for landscaping (estimate verified by city)
Code Enforcement Fees		
Nuisance Abatement Administrative Fee	\$ 150.00	minimum or actual cost, whichever is greater
Building Permit Fees		
Certificate of Occupancy	\$ 100.00	
Temporary Certification of Occupancy	\$ 50.00	
Grand Opening Permit	\$ 25.00	
Drive Approach	\$ 25.00	
Demolition Permit	\$ 100.00	
Foundation	\$ 25.00	
Roof (residential)	\$ 25.00	
Seasonal Permit	\$ 100.00	
Swimming Pools (above ground)	\$ 25.00	
Accessory Detached	Valuation Fee Table	
Building Addition	Valuation Fee Table	
Building Remodel	Valuation Fee Table	

FEE SCHEDULE

Carport	Valuation Fee Table	
New SF Residential	Valuation Fee Table + Plan Review (25% of permit fee)	
New Commercial / Industrial	Valuation Fee Table + Plan Review (40% of permit fee)	
Plan Re-submittal	\$ 50.00	per hour for addn plan review
Roof (commercial / industrial)	Valuation Fee Table	
Patio Cover	Valuation Fee Table	
Swimming Pool (in ground)	Valuation Fee Table	
Sign Fee: 1 to 50 square feet in area	\$ 50.00	
Sign Fee: 51 to 100 square feet in area	\$ 100.00	
Sign Fee: 101 to 200 square feet in area	\$ 150.00	
Sign Fee: 201 to 300 square feet in area	\$ 200.00	
Sign Fee: 301 and over square feet area	\$ 1.00	per square foot
Electrical, Mechanical, Plumbing Fees		
Residential Remodel/Repair		
Electrical Permit	\$ 50.00	
Mechanical Permit	\$ 50.00	
Irrigation Permit	\$ 50.00	
Plumbing Permit	\$ 50.00	
Lights On Permit	\$ 25.00	
Non-Residential Remodel/Repair		
Electrical, Mechanical, Irrigation, & Plumbing	Valuation Fee Table	\$50 Minimum

FEE SCHEDULE

Lights on Permit	\$	25.00	
Animal Control Fees			
City Registration and Tags 1yr tag	\$	3.00	
City Registration and Tags 3yr tag	\$	9.00	
Guard Dog License	\$	25.00	
Dangerous Animal License	\$	100.00	
Wild Animal Registration	\$	100.00	
Wild Animal Registration Renewal	\$	25.00	
1st impound fee	\$	30.00	
2nd impound fee	\$	35.00	
3rd impound fee	\$	55.00	
1st impound fee--Fail to Display Tags	\$	40.00	
2nd impound fee-Fail to Display Tags	\$	60.00	
3rd impound fee-Fail to Display Tags	\$	100.00	
Impound fee/ boarding fee	\$	10.00	per day
Livestock 1st impound	\$	30.00	
Livestock 2nd impound	\$	50.00	
Livestock 3rd impound	\$	70.00	
Livestock boarding fee per day	\$	15.00	
Animal Quarantine-Resident	\$	100.00	
Animal Quarantine-Non Resident	\$	200.00	
Owner Release	\$	25.00	
Adoption	\$	20.00	
Live trap replacement fee	\$	75.00	
Micro chip resident	\$	10.00	
Micro chip non resident	\$	20.00	

FEE SCHEDULE

Development Fees		
	\$750 0-10 Acres	
Zoning Change	\$1500 10 or more acres	
Preliminary Plat	\$500 + \$5 per Acre	
Final Plat	\$500 + \$5 per Acre	
Replat (P&Z and CC)	\$500 + \$10 per Acre	
Amended / Replat (Administratively)	\$ 500.00	
P&Z - Specific Use Permit	\$ 750.00	
PD Planned Development - Conceptual and Development Plan (each)	\$1500 + \$10 per Acre	
Other Items Not Specified	\$ 50.00	
Public Works Inspection Fee	4% of Cost of Construction	
Floodplain Development Fee	\$150.00	
Subdivision Variance Request	\$200.00	
Water Tap Fees		
	Developer/Owner Installed Tap Fees Meter and Set only	City Installed Tap Fees Inside City Limits
3/4" water tap, meter (electronically read)	\$ 445.00	Cost + 15%
1" water tap, meter (electronically read)	\$ 555.00	Cost + 15%
All water taps larger than 1"	Cost +15%	Cost + 15%
All services listed above provided outside the City Limits shall be twice the normal charge.		
Payment shall be made in full to the City prior to any connection or tap being made.		
Sewer Tap Fees		
	Developer/Owner Installed Tap Fees - Tie On Only	City Installed Tap Fees Inside City Limits
4" sewer tap	\$ 225.00	Cost +15%
6" sewer tap	\$ 350.00	Cost +15%
4' dia manhole (up to 6' depth)		Cost +15%

FEE SCHEDULE

Cost per vertical foot of manhole depth over 6'	Cost +15%
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FEE SCHEDULE

All sewer services larger than 6" will be cost plus 15%		Cost +15%
All services listed above provided outside the City Limits shall be at twice the normal charge.		
Payment shall be made in full to the City prior to any connection or tap being made.		
Municipal Drainage Utility System Fees		
Single Family Residential	\$ 5.00	per unit per month
Multi-Family Residential	\$ 5.00	per unit per month
Commercial/Industrial	\$ 3.31	per unit per month

FEE SCHEDULE

Impact Fees	WATER	WASTEWATER
Meter Size/Type		
3/4 Inch Displacement	\$ 913.00	\$ 49.00
1 Inch Displacement	\$ 1,552.00	\$ 83.00
1-1/2 Inch Displacement	\$ 3,013.00	\$ 162.00
2 Inch Displacement	\$ 4,839.00	\$ 260.00
2 Inch Compound	\$ 4,839.00	\$ 260.00
2 Inch Turbine	\$ 4,839.00	\$ 260.00
3 Inch Compound	\$ 10,682.00	\$ 573.00
3 Inch Turbine	\$ 10,682.00	\$ 573.00
4 Inch Compound	\$ 18,260.00	\$ 980.00
4 Inch Turbine	\$ 19,173.00	\$ 1,029.00
6 Inch Compound	\$ 41,085.00	\$ 2,205.00
6 Inch Turbine	\$ 39,533.00	\$ 2,122.00
8 Inch Compound	\$ 48,663.00	\$ 2,612.00
8 Inch Turbine	\$ 85,183.00	\$ 4,572.00
10 Inch Compound		
10 Inch Turbine	\$ 127,820.00	\$ 6,860.00

FEE SCHEDULE

RECREATION & COMMUNITY SERVICES		
<i>Recreation Center</i>		
Saginaw Residents		
Daily Fee	\$ 5.00	Non-membership, all ages
Adult Membership (ages 17-54)	\$ 40.00	per year
Youth Membership (ages 16&under)	\$ 30.00	per year
Senior Adult Membership (ages 55-64)	\$ 10.00	per year
Super Senior Adult Membership (65+)	FREE	
Family Membership (2 adult, 2 youth)	\$ 125.00	per year
Addn Family Member (Adult)	\$ 35.00	per year
Addn Family Member (Youth)	\$ 20.00	per year
Non-Residents		
Daily Fee	\$ 10.00	Non-membership, all ages
Adult Membership (ages 17-54)	\$ 130.00	per year
Youth Membership (ages 16&under)	\$ 60.00	per year
Senior Adult Membership (ages 55-64)	\$ 40.00	per year
Super Senior Adult Membership (65+)	\$ 30.00	per year
Family Membership (2 adult, 2 youth)	\$ 325.00	per year
Addn Family Member (Adult)	\$ 75.00	per year
Addn Family Member (Youth)	\$ 40.00	per year
City of Saginaw Employees		
Daily Fee	\$ 5.00	
Employee Membership	FREE	
Family Members		
Adult (ages 17-54)	\$ 40.00	
Youth (ages 16&under)	\$ 30.00	
Senior Adult (ages 55-64)	\$ 10.00	
Super Senior Adult (ages 65+)	FREE	
Family Membership (2 adult, 2 youth)	\$ 75.00	
Addn Family Member (Adult)	\$ 35.00	

FEE SCHEDULE

Addn Family Member (Youth)	\$	20.00	
Raquetball Court Usage Fee			
Adult (ages 17-54)	\$	3.00	
Youth (ages 16&under)	\$	5.00	
Senior Adult (ages 55-64)	\$	1.00	
Aquatic Center			
Saginaw Residents			
Adult Daily Fee (ages 17-54)	\$	5.00	per day
Youth Daily Fee (ages 3-16)	\$	5.00	per day
Infant Daily Fee (ages 2 & under)		FREE	
Senior Adult Daily Fee (ages 55-64)	\$	3.00	per day
Super Senior Adult Daily Fee (65+)		FREE	
Adult Membership (ages 17-54)	\$	45.00	per year
Youth Membership (ages 3-16)	\$	45.00	per year
Infant Membership (ages 2 & under)		FREE	
Senior Adult Membership (ages 55-64)	\$	10.00	per year
Super Senior Adult Membership (65+)		FREE	
Family Membership (2 adult, 2 youth)	\$	150.00	per year
Addn Family Member	\$	30.00	per year
Non-Residents			
Adult Daily Fee (ages 17-54)	\$	8.00	per day
Youth Daily Fee (ages 3-16)	\$	8.00	per day
Infant Daily Fee (ages 2 & under)		FREE	
Senior Adult Daily Fee (ages 55-64)	\$	8.00	per day
Super Senior Adult Daily Fee (65+)	\$	8.00	
Adult Membership (ages 17-54)	\$	100.00	per year
Youth Membership (ages 3-16)	\$	100.00	per year
Infant Membership (ages 2 & under)		FREE	
Senior Adult Membership (ages 55-64)	\$	50.00	per year
Super Senior Adult Membership (65+)	\$	30.00	

FEE SCHEDULE

Family Membership (2 adult, 2 youth)	\$	325.00	
Addn Family Member	\$	75.00	
Combined Recreation Center & Aquatic Center			
SAGINAW RESIDENTS ONLY			
Youth Membership (ages 3-16)	\$	50.00	per year
Adult Membership (ages 17-54)	\$	60.00	per year
Senior Adult Membership (ages 55-64)	\$	20.00	per year
Super Senior Adult Membership (65+)		FREE	
Family Membership (2 adult, 2 youth)	\$	205.00	per year
OUTDOOR FACILITIES			
Willow Creek Park			
Large Pavilion	\$	30.00	for 3 hrs reservation fee for Saginaw Resident
	\$	60.00	for 3 hrs reservation fee for Non-Resident
Small Pavilion	\$	20.00	for 3 hrs reservation fee for Saginaw Resident
	\$	40.00	for 3 hrs reservation fee for Non-Resident
Gazebo	\$	20.00	for 3 hrs reservation fee for Saginaw Resident
	\$	40.00	for 3 hrs reservation fee for Non-Resident
North Pavilion	\$	20.00	for 3 hrs reservation fee for Saginaw Resident
	\$	40.00	for 3 hrs reservation fee for Non-Resident
Softball Field	\$	10.00	per hour
Softball Field Lights	\$	50.00	for light key deposit
	\$	25.00	per hour for lights
Highland Station Park			
Pavilion	\$	30.00	for 3 hrs reservation fee for Saginaw Resident
	\$	60.00	for 3 hrs reservation fee for Non-Resident
Aquatic Center			
Entire Facility Rental	\$	150.00	per hr for up to 100 people for Saginaw Resident
	\$	200.00	per hr for up to 100 people for Non-Resident

FEE SCHEDULE

		Includes 6 guards, for each addn 25 people, add \$30 per hr
Daycare Reservation Fees	\$ 3.00	per person for Saginaw Daycares
	\$ 6.00	per person for Non-Saginaw Daycares

FEE SCHEDULE

Blue Pavilion (during business hours)	\$	40.00	per 3 hrs for Saginaw Resident
	\$	80.00	per 3 hrs for Non-Resident
	\$	100.00	Deposit per rental
			Plus \$4 per person in rental party for Saginaw Resident
			Plus \$6 per person in rental party for Non-Resident
Green Pavilion (during business hours)	\$	30.00	per 3 hrs for Saginaw Resident
	\$	60.00	per 3 hrs for Non-Resident
	\$	100.00	Deposit per rental + \$4 pp in rental party/Saginaw Resident
	\$	100.00	Deposit per rental + \$6 pp in rental party/Non-Resident
INDOOR FACILITIES			
Recreation Center	\$	100.00	Deposit per rental
	\$	15.00	per hour for Rental Attendant after business hours only
	\$	25.00	per hour for Rental Attendant on holidays only
	\$	50.00	per hour for 1 Room
	\$	70.00	per hour for 2 Rooms
	\$	85.00	per hour for 3 Rooms
	\$	95.00	per hour for 4 Rooms
	\$	90.00	per hour for Full Court Gynmasium
	\$	35.00	per hour for Gym Stage
Community Center	\$	75.00	Refundable Deposit
	\$	30.00	per hour for Saginaw Resident
	\$	60.00	per hour for Non-Resident
Senior Center	\$	75.00	Refundable Deposit
	\$	40.00	per hour for Saginaw Resident
	\$	70.00	per hour for Non-Resident

FEE SCHEDULE

Water & Sewer Utility Billing		
New Move In Payment in Advance	\$ 100.00	Held on acct until acct is closed, then applied to final bill
New Move In Service Fee	\$ 10.00	
Transfer Fee	\$ 10.00	
Final Account Fee	\$ 10.00	
Returned Check Fee	\$ 25.00	
Past Due Account Penalty-Residential	\$ 5.00	
Past Due Account Penalty-Commercial	10% of Balance	
Past Due Account Cut Off Fee	\$ 25.00	
Reconnection Fee After 5pm	\$ 50.00	
Cut Off Lock Fee	\$ 25.00	
Pulled Meter Fee	\$ 25.00	
Tampering Fee	\$ 100.00	Plus Repair Costs, if applicable
Meter Testing Accuracy Fee	\$ 35.00	If test results show meter is accurate, fee is charged.
		If test results show meter is inaccurate, no fee is charged.
Fire Hydrant Meter Rental	Deposit	
Standard Fire Hydrant Meter	\$ 800.00	
Fire Hydrant with RPZ	\$ 1,400.00	
\$25 per month for use of meter plus charge for water used		Minimum 2,000 gallons billed at double the minimum Commercial Rate

FEE SCHEDULE

TARRANT COUNTY HEALTH DEPARTMENT FOOD PROGRAM FEES		
Food Store		
≤ 5000 sq. ft.	\$	200.00
> 5000 sq. ft.	\$	300.00
Food Service		
≤ 500 sq. ft.	\$	100.00
> 500 ≤ 1500 sq. ft.	\$	150.00
> 1500 ≤ 3000 sq. ft.	\$	200.00
> 3000 ≤ 6000 sq. ft.	\$	250.00
> 6000 sq. ft.	\$	300.00
Child Care Food Service	\$	150.00
Catering Operation	\$	250.00
Food Court	\$	200.00 per establishment
Adjunct Operation		
Food Service	\$	150.00 per independent operation
Food Store ≤ 5000 sq. ft.	\$	150.00 per independent operation
Food Store > 5000 sq. ft.	\$	200.00 per independent operation
Commissary		
No food prep	\$	100.00
With food prep	\$	200.00
Mobile Units		
Prepackaged food only	\$	100.00
Open and/or food prep	\$	200.00
Push Carts	\$	200.00

FEE SCHEDULE

Plan Review		
≤ 500 sq. ft.	\$	-
> 500 ≤ 3000 sq. ft.	\$	50.00
> 3000 sq. ft.	\$	100.00
Late Fee		
From 1-30 days		10% of fee owed
From 31-60 days		20% of fee owed
The late fee increases 10% for each 30 day block until permit fee and late fee is paid.		
Permits that are more than 90 days overdue will be void and required to reapply.		
Reinspection Fee		
Required reinspection	\$	75.00
TARRANT COUNTY HEALTH DEPARTMENT SWIMMING POOL, SPA & INTERACTIVE WATER FEATURE FEES		
Plan Review and opening inspection	\$	150.00
Annual Permit	\$	250.00
Required reinspection	\$	75.00

FEE SCHEDULE

TRASH		
Residential Trash & Recycle Rate	\$ 11.40	plus tax, per month per residence

- (5) CC-1116-04
Public Hearing – Amendment of the City’s Land Use Assumptions and Capital Improvements Plan

Mayor Brinkley declared the public hearing opened at 6:03 p.m. City Engineer James explained that the purpose of the public hearing is for input on the land use assumptions and Capital Improvements Plan. There was a brief discussion regarding projected population growth. There being no public input, Mayor Brinkley declared the public hearing closed at 6:06 p.m.

- (6) CC-1116-05
Public Hearing – Amendment of the City’s Water and Sanitary Sewer Impact Fees and Consideration and Action regarding an ordinance amending the Water and Sanitary Sewer Impact Fees on new land development or redevelopment within the City limits and updating the City’s Land Use Assumptions and Capital Improvements Plan (Ordinance 2016-13)

Mayor Brinkley declared the public hearing opened at 6:06 p.m. City Engineer James explained that the purpose of the public hearing is for input on the amended impact fees. He stated that the proposed amendments to the water and sanitary sewer impact fees as well as the update to the land use assumptions and Capital Improvements Plan have been reviewed by the Capital Improvements Advisory Committee. They voted unanimously to recommend approval to the City Council. There being no public input, Mayor Brinkley declared the public hearing closed at 6:07 p.m.

Motion was made by Mayor Pro-Tem Flory with a second by Councilmember Farr to approve Ordinance No. 2016-13 amending the Water and Sanitary Sewer Impact Fees on new development or redevelopment within the City limits and updating the City’s Land Use Assumptions and Capital Improvements Plan. Motion carried. 6-0-0-1

For: Mayor Brinkley, Mayor Pro-Tem Flory, Councilmembers Farr, Flippo, Tankersley, and Barngrover

Against: None

Abstain: None

Absent: Councilmember Nethery

Asst. City Manager Johnson explained that the water and sanitary sewer impact fees are charged on new development and/or redevelopment in the City. He stated that the City can charge the fees as long as there are eligible projects. He explained that there is one project left and it should be completed this fiscal year. He added that once it is completed and paid for, the City will no longer be able to collect the sanitary sewer impact fees. He explained that the City will still have to collect Fort Worth’s impact fees because Fort Worth is still expanding their system to accommodate all users. He added that collection of the fees is included with the City’s contract with the City of Fort Worth.