



City of Saginaw

Meeting Date: 01/19/2016

Staff Contact: Mark White
Director of Public Works

Agenda Item: 7
(CC-0116-09)

E-mail: mwhite@saginawtx.org

Phone: 817-230-0500

SUBJECT: Public Hearing – Consideration and Action regarding Resolution No. 2016-03, FY2016 Community Development Block Grant (CDBG) Project, water line replacement on Bluebonnet Street from West Green Avenue to West Southern Avenue (42nd Year CDBG Project)

BACKGROUND/DISCUSSION:

This item is a public hearing item. The purpose of this item is for the selection of the 42nd year Community Development Block Grant Project (FY2016). The recommended project is the water line replacement on Bluebonnet Street from West Green Avenue to West Southern Avenue. The total estimated cost for the project is \$290,475. The available CDBG Funding is an estimated \$175,000 which leaves the City's portion at \$115,475. More details are included in the attachments. Resolution No. 2016-03 formally designates the project.

FINANCIAL IMPACT:

The financial impact will be the City's portion of the project which is estimated to be \$115,475.

RECOMMENDATION:

Staff recommends approval of Resolution No. 2016-03 designating the 42nd Year Community Development Block Grant Project (FY2016) to be the water line replacement on Bluebonnet Street from West Green Avenue to West Southern Avenue at an estimated cost of \$290,475 with the City's portion estimated to be \$115,475.

Attachments

Memo with attachments from Mark White
Proposed Resolution

Memorandum

To: Nan Stanford, City Manager

From: Mark White, Director of Community Development

Subject: Community Development Block Grant (CDBG) 42nd Year – Project Selection

Date: January 14, 2016

It is time once again for the City to submit application and select a project for the Community Development Block Grant (CDBG) program. Traditionally, these projects are public works construction improvements. The funding is limited to “low – moderate” income “target” or service areas. In May of 2011, the city asked and received approval from HUD of a new “target area”. That area is bounded by Opal on the west, Belmont on the east, Green on the north and W. Southern on the south. (see attached map).

This year staff is recommending the water line replacement in the 200-400 block of Bluebonnet Street. The existing line is 6” cast iron material which has experienced several main breaks. It will be replaced with a new 6” PVC line.

The estimated construction cost is \$290,475 including engineering. The available CDBG funding for the project is estimated at \$175,000 (this amount includes an estimated carry over of \$45,000). The City’s contribution is estimated at \$115,475. You recall this used to be an annual program but due to federal cut backs, the grants are only given every other year.

Staff recommends the Council select Bluebonnet Street water main replacement as the City’s 42nd year CDBG project and pledge \$115,475 to the project costs. If funded, this project would likely be constructed in spring 2017.

A public hearing has been advertised for this agenda item.



PROJECT

Client: City of Saginaw	Date: 7/27/2015
Project: 2015 Budget Retreat	Prepared By: AWS
KHA No.: 069427000	Checked By: RJJ

Title: Bluebonnet St. (W. Green St. to W Southern Ave)

Item No.	Item Description	Quantity	Unit	Unit Price	Item Cost	
1	6-inch AWWA C-905 DR-18 Water Pipe	1,400	LF	\$50.00	\$70,000	
2	Water Line Trench Safety	1,400	LF	\$1.50	\$2,100	
3	6-inch AWWA Gate Valve	8	EA	\$1,500.00	\$12,000	
4	Connect to Existing Water Line	4	EA	\$2,000.00	\$8,000	
5	Fire Hydrant (Complete)	4	EA	\$4,500.00	\$18,000	
6	Water Services	25	EA	\$1,500.00	\$37,500	
7	Ductile Iron Fittings	3	TON	\$5,000.00	\$15,000	
8	Hydromulch	250	SY	\$2.00	\$500	
9	Asphalt Pavement Repair	775	SY	\$45.00	\$34,875	
10	Curb and Gutter Repair	100	LF	\$25.00	\$2,500	
10	Allowance	1	LS	\$5,000.00	\$5,000	
11	Misc	1	LS	\$5,000.00	\$5,000	
Basis for Cost Projection:						
<input checked="" type="checkbox"/>	No Design Completed				Subtotal:	\$210,475
<input type="checkbox"/>	Preliminary Design				Conting. (%,+/-) 20	\$42,000
<input type="checkbox"/>	Final Design				Professional Services 15%+/-	\$38,000
Total:						\$290,475

This total does not reflect engineering or technical services.

The Engineer has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Engineer at this time and represent only the Engineer's judgment as a design professional familiar with the construction industry. The Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.

INVOICE

Star-Telegram

808 Throckmorton St.
 FORT WORTH, TX 76102
 (817) 390-7761
 Federal Tax ID 26-2674582

Customer ID: CIU41
Invoice Number: 336288441
Invoice Date: 12/18/2015
Terms: Net due in 21 days
Due Date: 12/31/2015
PO Number:
Order Number: 33628844
Sales Rep: 073
Description: CITY OF SAGINAW
Publication Date: 12/18/2015

Bill To:

CITY OF SAGINAW
 PO BOX 79070
 SAGINAW, TX 76179-0070

Attn: Attn: JANICE ENGLAND

Description	Location	Col	Depth	LInage	MU	Rate	Amount
-------------	----------	-----	-------	--------	----	------	--------

CITY OF SAGINAW PUBLIC NOTICE	I3580	1	22	22	LINE	\$6.29	\$138.32
-------------------------------	-------	---	----	----	------	--------	----------

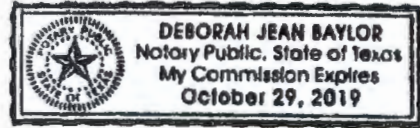
Misc Fee

**CITY OF SAGINAW
PUBLIC NOTICE**

Notice is hereby given that the City of Saginaw City Council will conduct a public hearing on Tuesday, January 19, 2016 at 6:00 P.M. Saginaw City Hall, 333 West McLeroy Boulevard, Saginaw, Texas to consider selection of a project for the FY2016 Community Development Block Grant (CDBG) program. The proposed project is all or a portion of the following water line replacement: Bluebonnet Street from West Green Avenue to West Southern Avenue. Interested parties are encouraged to attend. Questions regarding the program should be directed to Mark White, Director of Public Works/Community Development at 817-230-0500 ext. 2449.

\$10.00

Net Amount: \$148.32



THE STAR
 County of Tarrant

Before me, a Notary Public in and for said County and State, this day personally appeared Christy Holland, Bids & Legal Coordinator for the Star-Telegram, published by the Star-Telegram, Inc. at Fort Worth, in Tarrant County, Texas; and who after being duly sworn, did depose and say that the attached clipping of advertisement was published in the above named paper on the listed dates:

*BIDS & LEGALS DEPT. Star-Telegram. (817) 390-7037
 THIS DAY OF DECEMBER 14, 2015*

SUBSCRIBED AND SWORN TO BEFORE ME,

Signed

Christy Holland

NOTARY PUBLIC

Deborah Baylor

Thank You For Your Payment

Remit To: Star-Telegram
 P.O. BOX 901051
 FORT WORTH, TX 76101-2051

Customer ID: CIU41
Customer Name: CITY OF SAGINAW
Invoice Number: 336288441
Invoice Amount: \$148.32
PO Number:
Amount Enclosed: \$ _____

Mark White

From: Susan Au <SAu@TarrantCounty.com>
Sent: Thursday, November 19, 2015 4:02 PM
To: gbrinkley@ci.saginaw.tx.us; jengland@ci.saginaw.tx.us; mwhite@ci.saginaw.tx.us; nstanford@ci.saginaw.tx.us
Cc: aaron.rader@kimley-horn.com
Subject: 2016 CDBG Packet
Attachments: Susan Au.vcf; CDBG Proposal Form Instructions.pdf; CDBG Proposal Form_2016.docx; HUD Maps LMISD Map Application.pdf; CDBG Guide_2016.pdf; Saginaw.docx

Importance: High

Good afternoon,

Every year, the Department of Housing and Urban Development (HUD) appropriates funds to Tarrant County through the Community Development Block Grant (CDBG) in which the cities utilize through public infrastructure improvements. Since 2013, we have had to split the cities into two groups to increase the amount funded to assist a more substantial and impactful project. This coming 2016 (42nd Year) CDBG will fund projects within Group B Cities. As your city is a Group B city, please see attached for the CDBG Packet which includes (1) The CDBG Guide, (2) CDBG Proposal Form, (3) the instructions on how to fill out the Proposal Form, (4) Instructions for HUD maps LMISD qualification (**NEW – Please refer to when qualifying area**) and (5) a map with eligible areas indicated for your city. Please forward this email to the appropriate person in your city.

- CDBG training will be available December 10, 2015 at 11:00-12:00 or 3:00-4:00. (Please RSVP me to attend)
- ALL CDBG proposals will be due no later than noon, January 29, 2016
- Estimated CDBG allocations may be between \$130,000 to \$160,000. based on ranking tier and funding availability.

Please feel free to email or call to prequalify a project, clarify regulations or for any assistance.

Regards, Susan

Susan Au
Tarrant County
Senior Planner, Community Develop...



(817) 850-7940 Work
sau@tarrantcounty.com
1509 B South University Drive, Suite ...
Fort Worth, Texas 76107
www.tarrantcounty.com/ecommunit...

**CITY OF SAGINAW
RESOLUTION NO. 2016-03**

**A RESOLUTION APPROVING THE CITY OF SAGINAW'S 2016 – 42nd
YEAR COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION**

WHEREAS, the City of Saginaw is eligible to participate in the urban county Community Development Block Grant (CDBG) program administered through Tarrant County; and

WHEREAS, the City of Saginaw is desirous to receive CDBG funds to improve the quality of life within the identified target area of the City; and

WHEREAS, on January 19, 2016, the City Council of the City of Saginaw held a Public Hearing regarding the proposed 42nd year CDBG application; and

WHEREAS, all interested citizens were provided an opportunity to address the City Council concerning said application;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAGINAW, THAT:

1.

The City of Saginaw's 2016 – 42nd year CDBG project shall be the water line replacement on Bluebonnet Street from West Green Avenue to West Southern Avenue.

2.

The said application shall include a request for a 2016 – 42nd year CDBG projected allocation of \$175,000.00 and \$115,475.00 estimated participation from the City of Saginaw.

PASSED AND APPROVED THIS 19th DAY OF JANUARY, 2016.

APPROVED:

Gary Brinkley, Mayor

ATTEST:

Janice England, City Secretary

APPROVED AS TO FORM AND LEGALITY:

Bryn Meredith, City Attorney