

SAGINAW CITY COUNCIL **NOTICE OF BUDGET RETREAT**

8:00 a.m. – Saturday, August 8, 2015
Saginaw City Hall Council Chambers
333 West McLeroy Blvd.

In accordance with Section 551.042 of the Texas Government Code, this agenda has been posted at Saginaw City Hall, and distributed to the appropriate news media within the required time frame. All meetings of the Saginaw City Council are open to the public. The public may attend, but no input will be accepted at this meeting.

The Mayor and City Council request that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside the room to respond to a page or to conduct a phone conversation.

The Saginaw City Hall is wheelchair accessible and special parking is available on the east side of the building. If special accommodations are required please contact the City Secretary a minimum of 72 hours in advance at 817-232-4640 ext. 2327.

NOTE: THIS AGENDA IS TENTATIVE AND MAY BE ADJUSTED TO ACCOMMODATE A CONTINUOUS SCHEDULE.

- 8:15 a.m. Breakfast on your own. We will have light snacks, juice, coffee, and soft drinks available.
- 8:30 a.m. Opening Session -- General Overview – Mayor Brinkley/City Manager Stanford
- 8:45 a.m. 2014-2015 Accomplishments – Asst. City Manager Dolph Johnson
- 9:00 a.m. 2015-2016 Budget Highlights – City Manager Nan Stanford
- 9:15 a.m. Review of Capital Improvement Projects and Area Road Projects – City Engineer Jeff James
- 10:15 a.m. Break
- 10:30 a.m. Library – Library Director Ellen Ritchie
- 11:00 a.m. Police Department/CCPD Fund – Police Chief Roger Macon
- 11:30 a.m. Recreation and Community Services Department – Recreation & Community Services Director Keith Rinehart
- 12:00 p.m. Lunch
- 12:30 p.m. Fire – Fire Chief Doug Spears
- 1:15 p.m. Public Services, Parks, Inspections/Code Enforcement, Fleet Maintenance, Economic Development, Water & Wastewater, Drainage Utility Fund, and Street Maintenance Tax Fund – Director of Public Works Mark White
- 2:00 p.m. General Administrative Office & Municipal Court – Asst. City Manager Dolph Johnson/City Manager Nan Stanford

- 2:45 p.m. Break
- 3:00 p.m. Employee Benefits – City Manager Nan Stanford
- 3:30 p.m. Discussion of Budget, Capital Improvements Plan, and Long Range Planning

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